

Cost Estimate for: **DVOT April 2016**
 OT Participants (ITO's): 5
 Interpreters: 1
 US Escort Officer: 1

Itinerary

Date	Day	Locations	Hotel	M&IE
30-Mar-16	Wednesday	Depart Country, Arrive in Washington, DC	Washington, DC	\$226.00 \$75.00
31-Mar-16	Thursday	Visits in Washington, DC (Pentagon, DSCA, Embassy)	Washington, DC	\$226.00 \$69.00
1-Apr-16	Friday	Visits in Washington, DC (Quantico)	Washington, DC	\$226.00 \$44.00
2-Apr-16	Saturday	Field Studies Activities in Washington, DC	Washington, DC	\$226.00 \$44.00
3-Apr-16	Sunday	Field Studies Activities in Washington, DC	Washington, DC	\$226.00 \$44.00
4-Apr-16	Monday	Visits in Washington, DC (NDU, Pentagon)	Washington, DC	\$226.00 \$44.00
5-Apr-16	Tuesday	Travel to Carlisle, PA	Carlisle, PA	\$90.00 \$37.00
6-Apr-16	Wednesday	Visits at Army War College	Carlisle, PA	\$90.00 \$37.00
7-Apr-16	Thursday	Travel to Maxwell AFB	Montgomery, AL	\$89.00 \$35.00
8-Apr-16	Friday	Visits at Air War College and Air University	Montgomery, AL	\$89.00 \$35.00
9-Apr-16	Saturday	Travel to Kansas City, MO	Kansas City, MO	\$112.00 \$64.00
10-Apr-16	Sunday	Field Studies Activities in Kansas City, MO	Kansas City, MO	\$112.00 \$42.00
11-Apr-16	Monday	Visits at Fort Leavenworth, KS (CGSC)	Kansas City, MO	\$112.00 \$42.00
12-Apr-16	Tuesday	Depart for Country	In Transit	\$150.00 \$75.00
13-Apr-16	Wednesday	In Transit, Layover in Chicago, Layover in Beijing	In Transit	\$75.00
14-Apr-16	Thursday	Arrive in Country		\$75.00
			Per Person Total	\$2,200.00
			OCONUS Total	\$150.00
			CONUS Total	\$2,050.00
			CONUS Per Person Total with 20% tax	\$2,460.00
			Per Person Total w/ Tax	\$2,610.00
			CONUS Group Total	\$12,300.00
				\$4,185.00
Delegation Costs	OSC Pays	Est. Per Diem Meals and Incidental/Person	\$837.00	
		Total Per Diem per person		\$837.00
	OSC Pays	Country --> Washington, DC	\$2,000.00	
		Kansas City, MO --> Country	\$2,000.00	
		Total OCONUS Airfare per person		\$4,000.00
	OSC Pays	Estimated OCONUS Lodging per person	\$150.00	
		Total OCONUS lodging per person		\$150.00
	NDU Pays	Estimated CONUS Lodging per person	\$2,460.00	
		Total CONUS Lodging per person		\$2,460.00
	NDU Pays	CONUS Flights	\$600.00	
		Carlson Ticketing Fee	\$18.90	
		Domestic checked baggage fees	\$120.00	
		Checked baggage fee (1st bag - \$25, 2nd - \$35)	\$60.00	
		# of domestic flights	2	
		Total CONUS Airfare per person & baggage fees		\$738.90
		Cost per delegation member		\$8,185.90
		Total OSC Costs	\$4,987.00	
		Total NDU Costs	\$3,198.90	
		Total Delegation Costs (6 people):		
		Total OSC Costs		\$24,935.00
		Total NDU Costs		\$15,994.50
Interpreter:	OSC Pays	Est. Per Diem Meals and Incidental/Person	\$837.00	
	OSC Pays	OCONUS Airfare	\$4,000.00	
	OSC Pays	OCONUS Lodging	\$150.00	
	NDU Pays	CONUS Lodging	\$2,460.00	
	NDU Pays	CONUS Air Travel & Domestic checked baggage fees	\$738.90	
		Cost per interpreter		\$8,185.90
		Total OSC Costs	\$4,987.00	
		Total NDU Costs	\$3,198.90	
		Total Expenses for Interpreters (1):		
		Total OSC Costs		\$4,987.00
		Total NDU Costs		\$3,198.90
US Escort Officer:	OSC Pays	Est. Per Diem Meals and Incidental/Person	\$837.00	
	OSC Pays	OCONUS Airfare	\$4,000.00	
	OSC Pays	OCONUS Lodging	\$150.00	
	NDU Pays	Lodging	\$2,460.00	
	NDU Pays	CONUS Air Travel & Domestic checked baggage fees	\$738.90	
	OSC Pays	Misc. Expenses (taxi, rental car, etc.)	\$1,000.00	
		Cost per U.S. escort officer		\$9,185.90
		Total OSC Costs	\$5,987.00	
		Total NDU Costs	\$3,198.90	
		Total Expenses for escort officer (1)		
		Total OSC Costs		\$5,987.00
		Total NDU Costs		\$3,198.90
NDU Escort:	NDU Pays	CONUS Airfare to meet or depart from group	\$250.00	
		Baggage	\$60	
				\$310.00
Other Group Costs	NDU Pays	Group lunch in Washington, DC	\$200.00	
		Group lunch in Washington, DC	\$200.00	
		Group lunch in Washington, DC	\$200.00	

